

Bureau of Land Management - Nevada
Southern Nevada Public Land Management Act of 1998, as Amended
Revenue Collections through February 28, 2006

Revenue, Land Sales Distribution				
		% of Revenue		
1	State of Nevada Payments	5%		\$108,757,075.51
2	SN Water Authority Payments	10%		\$203,846,879.50
3	Dept of Aviation Payments *			\$7,017,270.56
4	Special Account Deposits**	85%	\$2,481,717,150.46	\$2,539,914,947.42
5	Special Account Interest		\$58,197,796.96	
TOTAL REVENUE & INTEREST				\$2,859,536,172.99

Special Account & Interest Distribution				
Special Account Deposits and Special Account Interest through Feb. 28, 2006				2,539,914,947.42
		% of Special Account		(Amt. equal to yellow total above)
SNPLMA Program Categories (2000-2006)	82%		\$2,071,774,598.00	
Special Account Reserves ***	3%		\$70,000,000.00	
Lake Tahoe Set-Aside for Future Rounds (7-10)	6%		\$150,000,000.00	
Pre-Proposal Planning Fund (2006)	1%		\$25,000,000.00	
Operations Funding through Fiscal Year 2007	2%		\$50,692,788.84	
Special Legislative Acts Reserves	6%		\$156,427,731.87	
Total Special Account & Interest				\$2,523,895,118.71

* CMA - Cooperative Management Area; lands designated for sale by Clark County Airport Authority

** Includes net final payments due from November 2005 (Oral and Online) Land Sales

*** Includes amounts returned to the Special Account 2001-2003

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Total Special Account & Interest		(Amt. equal to yellow total above)		Represents 85% of Revenue	
Round 1 through 6 Secretary Project Approval		Authorized Amount		Allocated *	
				Available	
Environmentally Sensitive Land Acquisitions		337,734,050.00	321,664,253.01	16,069,796.99	
Capital Improvements		419,645,329.00	419,443,119.07	202,209.93	
Conservation Initiatives		169,804,900.00	169,804,900.00	-	
Parks, Trails and Natural Areas		1,012,899,031.00	1,012,899,030.51	0.49	
Multi-Species Habitat Conservation Plans		51,206,388.00	51,206,388.00	-	
Lake Tahoe Restoration Act Projects		80,484,900.00	80,484,900.00	-	
Special Account Reserve		70,000,000.00	70,000,000.00	-	
Lake Tahoe Set-Aside		150,000,000.00	150,000,000.00	-	
Pre-Proposal Planning Fund		25,000,000.00	25,000,000.00	-	
Operations budget through FY 2007		\$50,692,788.84	50,692,788.84	-	
Earmarked Funds - Santini-Burton Lake Tahoe		58,204,073.95	58,204,073.95	-	
Earmarked Funds - Mesquite		11,248,968.84	11,248,968.84	-	
Earmarked Funds - Sloan Canyon NCA		65,457,562.18	65,457,562.18	-	
Earmarked Funds - Ivanpah Airport		21,517,126.90	21,517,126.90	-	
Total Special Account & Interest		2,523,895,118.71	2,507,623,111.30	16,272,007.41	

* Allocated means the funds are expended, obligated, allocated, or reserved

Expended - Actual spending of money; an outlay.

Obligated - A definite commitment that creates a legal liability of the government for the payment of goods and services ordered or received.

Allocated - For the purposes of budgeting, an allocation means a delegation, authorized in law, by one agency of its authority to obligate budget authority.

Reserved - Held for future allocation to a project based on the Secretary's approval of the project or by direction from Special Legislation.

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(Represents 82% of the Special Account)

<i>Rounds 1-6 Secretary Project Approval **</i>	<i>Authorized*</i>	<i>Expended</i>	<i>Obligated</i>	<i>Allocated and Reserved</i>	<i>Budget Available for Reallocations***</i>
Environmentally Sensitive Land Acquisitions	344,915,173	66,124,613	136,423,618	126,297,145	16,069,797
Capital Improvements	430,663,803	10,035,230	181,381,328	239,045,035	202,210
Conservation Initiatives	171,915,068	196,123	81,745,204	89,973,741	-
Parks, Trails and Natural Areas	1,020,741,770	68,499,254	471,732,094	480,510,422	0.49
Multi-Species Habitat Conservation Plans	51,342,388	12,128,137	8,371,435	30,842,817	-
Lake Tahoe Restoration Act Projects	80,484,900	4,172,700	26,676,364	49,635,836	-
Totals	\$ 2,100,063,102	\$ 161,156,057	\$ 906,330,042	\$ 1,016,304,996	\$ 16,272,007

* Includes Round 6

** Includes the Secretary's authorization and Special Account Reserve amounts approved by the Executive Committee.

*** Funds in the Acquisitions category will be applied to the \$11,286,340 allowed for the 10% contingency for Round 6 Land Acquisitions. The remaining funds (\$4,783,457) will be available for budget reallocation.

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Related Public Laws

The following legislation authorizes the BLM to generate revenue from land sales and the use of the resulting fund for specific purposes. Each Act has its own unique requirements.

- ◆ Southern Nevada Public Land Management Act of 1998 (SNPLMA) Public Law 105-263, passed October 19, 1998
- ◆ Lincoln County Land Act of 2000, Public Law 106-298, passed October 13, 2000
- ◆ Federal Land Transaction Facilitation Act (FLTFA) Public Law 106-248, Title II, passed July 25, 2000
- ◆ Lake Tahoe Restoration Act, Public Law 96-586
- ◆ Ivanpah Valley Airport Public Lands Transfer Act, Public Law 106-362, October 27, 2000
- ◆ Mesquite Land Sales, Public Law 99-548 (100 Stat. 3061; 110 Stat. 3009-202)
- ◆ Fiscal Year 2004 Appropriations Act amending SNPLMA, Public Law 105-263 H.R. 2691
- ◆ Clark County Conservation of Public Land and Natural Resources Act of 2002, Public Law 107-282, passed November 6, 2002
- ◆ Lincoln County Conservation, Recreation, and Development Act of 2004, Public Law 108-424, passed November 30, 2004